



# MEETING LOGISTICS

## Servicios De Interpretación Interpreting Services

#### On a Computer

At the bottom of the screen will be an interpretation globe. Click that globe and then select Spanish.

#### **En una Computador**

En la parte baja de la pantalla habrá un globo de interpretación. Haga clic en ese globo y seleccione "Spanish."

#### On a Mobile Device

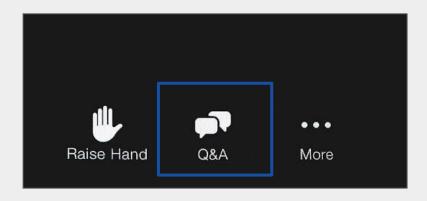
At the bottom of the screen, tap the ellipses icon on the bottom right (...). Tap "Language Interpretation." Tap "Spanish."

#### En un Dispositivo Móvil

En la parte baja de la pantalla, toca el icono de ellipses en la parte baja derecha (...). Toque "Language Interpretation." Toque "Spanish."



## **Questions During the Meeting**



#### We value your input.

- Please type your questions/comments in the Q&A area of Zoom.
- Questions and answers from this town hall will be posted on the Department's "About" page at <u>bit.ly/DCP-About</u>.







#### **Our Commitment**

PGCPS is committed to delivering safe, state-of-the-art, and sustainable learning environments for our students, teachers, and communities.

## **Our Approach**

Through the work of our traditional Capital Improvement Program and the nation's first Public School P3 Design-Build-Maintain approach, otherwise known as the Blueprint Schools Program, we're on track to have delivered over 30 new or modernized school facilities within a 15-year span.

# AGENDA



## **Agenda**

- **01.** Team Introductions
- **02.** Project Updates: Crossland HS CTE Addition
- **03.** Project Updates: Riverdale Hills Pre-K Expansion
- **04.** Project Updates:William S. Schmidt Environmental Center
- **05.** Major Projects Overview
- **06.** Stadiums and Turf Fields
- **07.** Q&A





## **INTRODUCTIONS**

## **Introductions**

#### **PGCPS Operations**

• Dr. Charoscar Coleman, Chief Operating Officer

#### **PGCPS Supporting Services**

• Jason Washington, Assoc. Superintendent of Supporting Services

#### **Department of Capital Programs**

- Shayla Jackson, Director
- Will Smith, Project Management Supervisor
- **Dawn Holton**, Senior Mechanical Engineer
- Ricardo Smith, Fiscal Supervisor
- Rochelle Johnson, Project Manager
- **Dr. David Lever**, *Principal*, *Educational Facilities Planning LLC*.

# PROJECT UPDATES:

**Crossland High School CTE Addition** 



## **Crossland High School CTE Addition**

#### Scope

- Expansion of the Career and Technical Education (CTE) program space at Crossland High School into a detached 25,000 square foot building addition.
- The new CTE addition will include a new lab and classroom spaces for the welding, construction development, auto body, cosmetology and dentistry programs.
- All lab spaces will be equipped with dedicated storage space for required materials.

#### **Current Status**

- The project is currently in the Planning phase.
- The delivery method and educational specifications are currently being reviewed for approval by Interagency Commission on School Construction (IAC) and MSDE.

#### **Next Steps**

- Approval of the delivery method and educational specifications by the IAC and MSDE.
- Moving forward into the Design phase.

#### **Anticipated Completion Date**

TBD







# PROJECT UPDATES:

Riverdale Hills Pre-K Expansion

## Riverdale Hills Pre-Kindergarten

#### Scope

#### **Pre-K Center Renovation and Expansion**

- 10 new classrooms
- New spaces including a lunchroom, kitchen, health room, support rooms, outdoor play areas, and spaces for environmental learning.
- The building will still be shared with the Latin American Youth Center (LAYC)

#### **Current Status**

- Architect selected (Design Collective)
- Recommendation of Award has been approved

#### **Next Steps**

- Notice of Contract Award (est. issuance 4/2/2025)
- Release of Purchase Order followed by formal kickoff meeting for design to commence

#### **Anticipated Completion Date**

TBD





## **PROJECT UPDATES:**

William S. Schmidt Environmental Center



#### Scope

#### **Campus Modernization Overview**

- **Village I New "Green Village":** A residential village with student sleeping cabins, a camp center, a new pavilion classroom, outdoor learning spaces, and improved walking and driving paths.
- **New Dining Hall:** A full-service dining and cooking facility that seats about 275 students and staff, with additional classroom space included.
- Site and Landscape Improvements: Includes discovery gardens, walking trails, activity areas, and a new pre-treatment plant for managing wastewater.

#### **Current Status**

- New Dining Hall: Installation of the concrete perimeter and basement walls, and waterproofing of basement walls.
- Village I: Installation of cabin foundation walls and waterproofing of exterior walls.
- Sitework: Storm piping installation.

#### **Next Steps**

- Construction will continue at the new Village I and Dining Hall.
- Wastewater Pre-treatment Plant will start installation.

#### **Anticipated Completion Date**

April 2026



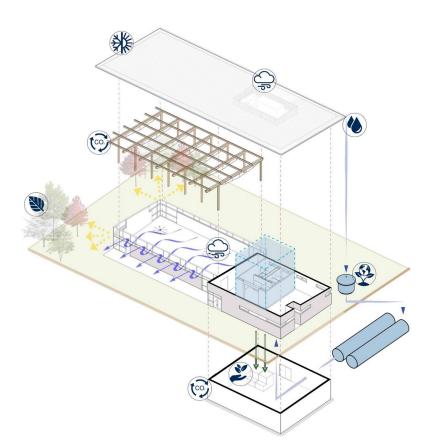












## VILLAGES SUSTAINABILITY CAMP CENTER SYSTEMS



#### THERMAL PERFORMANCE

 STRUCTURAL INSULATED PANEL SYSTEM (SIPS)



#### INDOOR AIR QUALITY

AIR SCRUBBERS
 PASSIVE VENTILATION



#### WATER CONSERVATION

RAIN HARVESTING
ON SITE STORM WATER COLLECTION



#### CARBON SEQUESTERING

TIMBER / WOOD CLADDING
 CONCRETE



#### DEMONSTRATIVE LEARNING

- RAIN WATER MANAGEMENT
   STORM WATER MANAGEMENT
- NATIVE LANDSCAPING
   BIOPHILIC DESIGN



- VIEWS
- CONNECTION TO NATURE
   NATURAL MATERIALS



#### COMPOSTING

- COMPOSTING TOILETS
- · ZERO FOOD WASTE



Construction of New Dining Hall





Construction of New Student Sleeping Cabins









# MAJOR PROJECTS OVERVIEW

## **Recently Completed Projects**

**Ellen Ochoa Middle School (New Construction)** 













## **Projects In Construction**







William Wirt Middle School (New Construction)

William S. Schmidt
Environmental Education Center
(Replacement)

Suitland High School (Replacement)



## **Projects In Design**



Cool Spring-Adelphi Elementary School (Replacement)



Northern Adelphi Area High School (New Construction)



# STADIUMS & TURF FIELDS



#### **Previously Completed Projects**

#### Laurel HS Stadium Renovation

- Scope The scope of this project included the replacement of the stadium bleachers bleachers, press box, track & field events / surfaces, LED digital display scoreboard, LED stadium and egress lighting, and installation of a turf field.
- Completion September 2024

#### Crossland High School Bleacher & Press-box Replacement

- Scope The scope of this project included demolishing the existing bleachers and replacing them with a new aluminum grandstand-style bleacher system with an integrated press-box. The bleachers included home and visitor side bleachers with a total seating capacity of 2000 people.
- Completion September 2024



### **Laurel High School Stadium Renovation**







### **Crossland High School Bleacher & Press-box Replacement**







#### **Projects In Progress**

#### Frederick Douglas High School Stadium Renovation

- Scope The scope of this project will include the replacement of the stadium bleachers bleachers, press box, track & field events / surfaces , LED digital display scoreboard, LED stadium and egress lighting, and installation of a turf field.
- Current Phase Design / Permitting
- Anticipated Completion May 2026

#### Crossland High School Stadium Lighting

- Scope The scope of this project will include design, permitting, furnishing, and installation of LED stadium and egress lighting.
- Current Phase Procurement
- Anticipated Completion December 2025



#### **Projects In Progress - Continued**

- DuVal High School Bleacher & Press-box Replacement
  - Scope The scope of this project will include demolishing the existing wood bleachers and replacing them with a
    new aluminum grandstand-style bleacher system with an integrated press-box. The new bleacher system will have a
    total seating capacity of 1700 people.
  - Current Phase Procurement
  - Anticipated Completion December 2025 (contingent upon permit approval)



### **Upcoming Projects**

- Crossland High School Turf Field Renovation
  - Scope The scope of this project will include the replacement of the track & field events / surfaces , LED digital display scoreboard, and installation of a turf field.
  - Current Phase Planning
  - Anticipated Completion Winter 2026-27



## **Stadium Renovation Priority List**

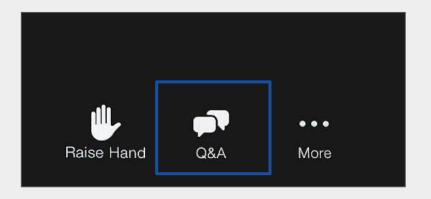
County Council District  8 1 Crossland High School Balance of Funding to Complete Partially Funded Stadium Upgrades (e.g., Crossland HS Received \$2M in the FY23 CIP)  FY 2025 Subtotal  4 2 Duval High School Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting  FY 2026 Subtotal  Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting  FY 2027 Subtotal  9 4 Friendly High School Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting  FY 2027 Subtotal  Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting  FY 2028 Subtotal  Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting  FY 2028 Subtotal  Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting  FY 2029 Subtotal	\$3,500,000 \$3,500,000 \$5,000,000 \$5,000,000 \$5,000,000
Upgrades (e.g., Crossland HS Received \$2M in the FY23 CIP)  FY 2025 Subtotal  4 2 Duval High School Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting  FY 2026 Subtotal  5 3 Central High School Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting  FY 2027 Subtotal  9 4 Friendly High School Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting  FY 2027 Subtotal  Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting  FY 2028 Subtotal  3 5 Parkdale High School Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	\$3,500,000 \$5,000,000 \$5,000,000 \$5,000,000
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Artificial Turf Field, Track & Stadium Lighting  FY 2028 Subtotal  Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	\$5,000,000
3 5 Parkdale High School Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	\$5,000,000
Artificial Turf Field, Track & Stadium Lighting	\$5,000,000
FY 2029 Subtotal	\$8,500,000
	\$8,500,000
6 6 Largo High School Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	\$8,500,000
FY 2030 Subtotal	\$8,500,000
9 7 Surrattsville High Stadium Upgrade: New Bleachers, Press Box, School Artificial Turf Field, Track & Stadium Lighting	\$8,500,000
FY 2031 Subtotal	\$8,500,000





# QUESTIONS

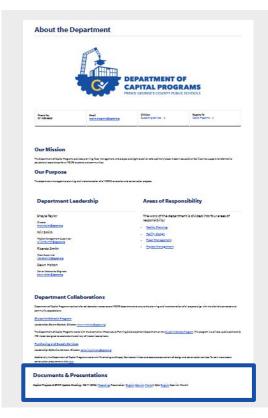
## **Question & Answer**



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- If you have additional questions, please email them to <u>capital.programs@pqcps.orq</u>.



## Project Information & Documentation



Questions and answers from this town hall will be posted on the Department of Capital Programs' "About" page at <a href="https://doi.org/10.25/bit.ly/DCP-About">bit.ly/DCP-About</a>.

## **THANK YOU**

## Contact Us

capital.programs@pgcps.org

