

MEETING LOGISTICS

Servicios De Interpretación Interpreting Services

On a Computer

At the bottom of the screen will be an interpretation globe. Click that globe and then select Spanish.

En una Computador

En la parte baja de la pantalla habrá un globo de interpretación. Haga clic en ese globo y seleccione "Spanish."

On a Mobile Device

At the bottom of the screen, tap the ellipses icon on the bottom right (...). Tap "Language Interpretation." Tap "Spanish."

En un Dispositivo Móvil

En la parte baja de la pantalla, toca el icono de ellipses en la parte baja derecha (...). Toque "Language Interpretation." Toque "Spanish."





AGENDA

Agenda

- **01.** Welcome & Staff Introductions
- **02.** EFMP Overview
- **03.** Public Comments



INTRODUCTIONS

Introductions - Board of Education



Branndon D. Jackson Board Chair, District 6



Jonathan Briggs
Board Vice Chair, District 2



Dr. Tiffini AndorfulBoard Member, District 1



Pamela Boozer-Strother
Board Member, District 3



Aimee Olivo
Board Member, District 4



Robin Brown
Board Member, District 5



Dr. Phelton MossBoard Member, District 7



Zakyia Goins-McCants Board Member, District 8



Lolita E. Walker Board Member, District 9



Jamal J. Jongo
Student Member of the Board

Introductions - Department of Capital Programs



Dr. Charoscar Coleman *Chief Operating Officer*



Shayla Jackson Director Department of Capital Programs



Will SmithProject Management Supervisor
Department of Capital Programs



Dr. David LeverPrincipal

Educational Facilities Planning LLC



Deborah Szyfer
Principal
Szyfer Consulting LLC



EFMP Overview

Our Current Educational Facilities Master Plan

- → Our current EFMP was first approved in FY17 and represents a long-range modernization plan that is required by the Maryland Department of Planning to be at least 10 years in range with a clear, data-driven prioritization process.
- → Our EFMP was founded on 3 pillars of data: **Facility Condition**; **Educational Adequacy**; **and Capacity**.
- → Under this EFMP, we have delivered 17 projects with 12 more underway for delivery within the next 5 years through a combination of traditional capital funding, the innovative P3 program and some grant funding.
- → Every year, we are required to amend the EFMP and present it to the Board and then to MDP by July 1, 2025 with updated enrollment projections and any changes to priority order.



Proposed Amendments to Our Current EFMP

A NEW SOUTHERN ELEMENTARY

- Capital Programs staff is proposing a new elementary school facility be re-introduced to Cycle 1. This new facility would
 merge two of our oldest, under-enrolled facilities into one brand new facility--providing an immediate remedy to the
 worst facility conditions in our portfolio and delivering an appropriate educational environment for the impacted
 students.
- Note: a final site has not been selected but this approval will allow us to formally engage in the full decision-making and community engagement process in Fall/Winter 2025 and returning to the Board for its approval of a feasibility study.

HIGH POINT HIGH ACCELERATION

- Capital Programs staff is proposing the acceleration of the HPHS replacement project to address the critical levels of overcrowding at that existing facility.
- Note: the New Adelphi Area High School (NAAHS) project will continue unimpeded through design and permitting processes with a groundbreaking date to be scheduled as soon after HPHS as funding allows in order to resolve the regional overcrowding and CTE deficits in our northern region.



Our Next EFMP

Even as our current EFMP remains in effect with the requisite annual amendments to satisfy state requirements, we know the underlying condition information, program considerations and capacity data that drove the governing prioritization order is 10-17 years old and requires a comprehensive update.

This summer PGCPS is launching a full assessment of its facilities around the established pillars of prioritization (condition, capacity and educational adequacy) but also introducing new pillars: Blueprint requirements (universal pre-K seats and CTE expansion) as well as other core system initiatives (sustainability, equity and security).

Summer 2025: Launch of our new master educational specification development

Summer 2025: Facility assessments launch for the brand new EFMP

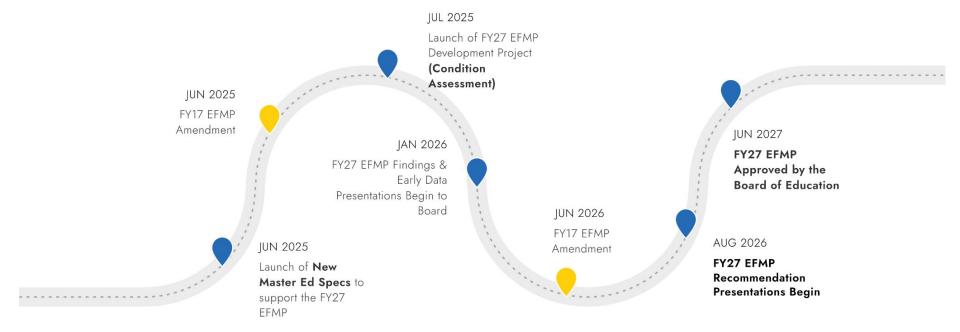
Early 2026: Preliminary data from the assessments around each pillar will be shared with stakeholders

Winter 2026/2027: Continued, formalized stakeholder engagement around a final prioritization order in the new EFMP

June 2027: New EFMP appears on the Board agenda for adoption



Our Next EFMP







PUBLIC COMMENT GUIDELINES

Public Comment Guidelines

Purpose of Public Comment

- Share feedback on the future EFMP goals and the current EFMP amendments to your elected Board officials and Capital Programs staff members
- Panelists will not respond to comments in this hearing

Registered Speakers

- Will be called to speak first
- Up to 3 minutes per person to speak

Didn't Register?

- Use the "Raise Hand" feature in Zoom to request to speak
- Will be called after all registered speakers (time permitting)

03:00

Registered Speakers

- 1. Rebecca Renberg
- 2. Pauline Oboyo
- 3. Kia Johnson
- Elaine Arias
- 5. Vanessa McNair
- 6. Lucila Lazo
- 7. Cynthia Cornish
- 8. Lamonte Mcneil
- 9. Jennifer Murray
- 10. Marvin Muhammad
- 11. Maelena Ingram-Williams
- 2. Benity Sewell





CONCLUSION

Project Information & Documentation



If you have any questions or concerns about the Department of Capital Programs, please visit the "Educational Facilities Master Plan (EFMP)" page for more information.

bit.ly/DCP-EFMP

THANK YOU

Contact Us

capital.programs@pgcps.org