

Student Based Budgeting - Budget Allocations

School Name: Sonia Sotomayor Middle at Adelphi	School Code:	School Year: 2024
Cost Center: 01733	Principal: Alicea, Leroy	
School Type: Middle School	Instructional Director: Moore, Danielle	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	996	\$3,872,448
Performance	0.530	\$3,888	710	\$1,473,960
ESOL	0.440	\$3,888	624	\$1,058,472
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$6,404,880
			PP SBB Dollars	\$6,431

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,470
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
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Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	350	332	314	0	0	0	0	Projected	996